

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: HANCOCK COUNTY County Number: 41

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2020 Meeting Time: 09:15 AM Meeting Location: Hancock County Board of Supervisors' Office, Garner, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.hancockcountyia.org

County Telephone Number
(641) 923-3163

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	5,952,664	5,917,400	5,794,028	1.36
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	257,000	223,000	282,658	
Net Current Property Taxes	4	5,695,664	5,694,400	5,511,370	
Delinquent Property Tax Revenue	5	360	290	453	
Penalties, Interest & Costs on Taxes	6	28,000	24,000	32,774	
Other County Taxes/TIF Tax Revenues	7	647,910	512,668	693,534	-3.35
Intergovernmental	8	4,766,174	4,328,970	4,691,850	
Licenses & Permits	9	19,400	21,400	35,372	
Charges for Service	10	366,550	366,115	384,477	
Use of Money & Property	11	288,056	205,657	412,063	
Miscellaneous	12	93,150	111,140	253,896	
Subtotal Revenues	13	11,905,264	11,264,640	12,015,789	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,538,520	2,475,519	2,453,684	
Proceeds of Fixed Asset Sales	16	0	0	122,334	
Total Revenues & Other Sources	17	14,443,784	13,740,159	14,591,807	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,225,750	2,086,928	1,940,608	7.10
Physical Health and Social Services	19	447,484	449,902	337,518	15.14
Mental Health, ID & DD	20	321,360	399,124	474,800	-17.73
County Environment and Education	21	739,020	726,793	667,750	5.20
Roads & Transportation	22	6,518,978	6,923,429	6,577,768	-0.45
Government Services to Residents	23	619,422	598,145	505,107	10.74
Administration	24	1,803,078	1,551,695	1,255,851	19.82
Nonprogram Current	25	20,500	7,500	10,165	42.01
Debt Service	26	0	0	0	
Capital Projects	27	792,500	930,000	225,644	87.41
Subtotal Expenditures	28	13,488,092	13,673,516	11,995,211	
Other Financing Uses:					
Operating Transfers Out	29	2,538,520	2,475,519	2,453,684	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	16,026,612	16,149,035	14,448,895	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-1,582,828	-2,408,876	142,912	
Beginning Fund Balance - July 1,	33	5,991,072	8,399,948	8,257,036	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,282,440	4,163,070	6,069,960	
Fund Balance - Committed	37	520,000	164,000	175,000	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	605,804	1,664,002	2,154,988	
Total Ending Fund Balance - June 30,	40	4,408,244	5,991,072	8,399,948	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,769,971				
Rural Only Levies*:	2,182,693	Urban Areas:	3.82055		
Special District Levies*:	0	Rural Areas:	6.82055		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	93,620				

Explanation of any significant items in the budget:

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